



## **Comhairle Chontae na Gaillimhe**

### **Galway County Council**

#### **Explanatory Memorandum Draft Scheme**

#### **Draft Development Contribution Scheme 2016 under Section 48, Planning & Development Act, 2000 as amended.**

##### **1. Introduction**

One of the main reasons for the introduction of a development contribution scheme is to introduce transparency into the way in which development contributions are levied and applied. Galway County Council first introduced a Development Contribution Scheme under this legislation in 2004 and reviewed same in 2010.

Sub-section (1) of Section 48 of the Planning & Development Act, 2000 enables a planning authority, when granting a planning permission under Section 34 of the Act to include conditions for requiring the payment of a contribution in respect of public recreational, amenity and community infrastructure and facilities benefiting development in the area of the planning authority, that is provided, or that it is intended will be provided, by or on behalf of a local authority (regardless of other sources of funding for the infrastructure and facilities benefiting development in the area of the planning authority).

Subsection (2) of Section 48 requires that the basis for the determination of the contributions to be paid in respect of public infrastructure and facilities, shall be set out in a Development Contribution Scheme made under this section.

A scheme may make provision for payment of different contributions in respect of different classes or descriptions of development.

Subsection (3) of Section 48 specifies that a scheme shall state the basis for determining the contributions to be paid in respect of public infrastructure and facilities, in accordance with the terms of the scheme. The procedure for making a Development Contribution Scheme is set down in Appendix 1.

In stating the basis for determining the contribution to be paid, the scheme must indicate the contribution to be paid in respect of the different classes of public infrastructure and facilities which are provided or to be provided by any local authority and the planning authority shall have regard to the actual estimated cost

of providing classes of public infrastructure and facilities, except that any benefit which accrues in respect of existing development may not be included in any such determination.

A scheme may allow for the payment of a reduced contribution or no contribution in certain circumstances, in accordance with the provisions of the scheme.

A planning authority may facilitate the phased payment of contributions under Section 48 of the Planning & Development Act, 2000, and may require the giving of security to ensure payment of contributions.

Types of public infrastructure and facilities which are eligible for funding under the scheme:

- a) The acquisition of land
- b) The provision of open spaces, recreational and community facilities and amenities and landscaping works.
- c) The provision of roads, car parks, car parking places, bus corridors and lanes, bus interchanges facilities, (including car parks for those facilities), infrastructure to facilitate public transport, cycle and pedestrian facilities and traffic calming measures.
- d) The refurbishment, upgrading enlargement or replacement of roads, car parks, car parking places, and any matters ancillary to paragraphs (a) to (c).

#### **Area to which the Scheme Applies**

Galway County Council has prepared a proposal for a single draft scheme for its administrative area and has subdivided this into two different charging zones to reflect the aims of the County Development Plan, the availability of services and their accessibility.

#### **Area 1: All towns and villages with a Local Area Plan and all development within the GTPS area.**

This is an area within which substantial development pressure exists and is also an area where services are more generally available and are more readily accessible to the majority of the people living there.

#### **Area 2: All other parts of the County**

This includes the more remote areas of the County where service availability and accessibility is limited. The Development Contribution charge proposed recognizes this and reduced charges are proposed. The charges seek to recover a reasonable amount for the services provided and available to the inhabitants of this area.

## **2. Methodology for Determining Development Contributions.**

General

### Capital Expenditure

The following table outlines the Capital Expenditure incurred in the last five years and indicative expenditure which it is anticipated will be incurred in the next 7 years (Appendix 2).

<b>Projected Roads/Transportation /Ancillary Capital Projects 2015 - 2020</b>	144,000,000
<b>Capital Expenditure Roads/Transportation 2011 - 2015</b>	€73,258,143
<b>Recreation/ Amenity/ Community. (Actual and projected)</b>	€8,793,447

The number of new housing completions over the past number of years is outlined hereunder (source DoEHLG)

<b>House Completions as per the DoEHLG</b>	
<b>Q1,Q2, Q3 of 2015</b>	461 (est 614 for total year)
<b>2014</b>	499
<b>2013</b>	426
<b>2012</b>	467
<b>2011</b>	620
<b>2010</b>	825
	<b>Average 575 per annum</b>

While the average number of units completed per annum over the past number of years has been very low in contrast with an average number of completed units for the previous period 2005 – 2010 of 2,725 per annum, it is anticipated that in the coming years the level of house completions will show a modest increase. Based on projections contained in the Housing Strategy as part of the 2015 County Development Plan, an additional 5128 new dwellings will be required in the county over the period up to 2021. Based on same, it is therefore estimated to average in the region of 854 new residential units per annum.

The area of non-residential space (other than agriculture) granted planning permission over the past number of years is estimated and set out hereunder. This is extrapolated from the fee income and the cost per square metre for such applications.

<b>Area of non-residential space granted (based on planning application cost per sq metre and income received.</b>	
<b>2015</b>	101,333
<b>2014</b>	99,598
<b>2013</b>	119,041
<b>2012</b>	122,102
<b>2011</b>	192,284
<b>2010</b>	161,383
	<b>Average 132,623sq m per annum</b>

However the above also includes schools, community facilities, sporting facilities and other developments which did not require the payment of a fee and therefore these figures have been adjusted to reflect this. The area of commercial development which actually commenced is considered to be less than that which was permitted and the amount which will be permitted in future years is anticipated will be equivalent or will grow as general economic conditions improve. It is therefore considered that an average of 140,000 sq m of commercial development would be a more appropriate figure.

Based on an assumption as in earlier schemes that 150m<sup>2</sup> of commercial space equates to 1 residential unit the 140,000sq m is equivalent to 933 residential units.

The total number of anticipated annual residential units to be delivered is 854 units plus 933 units as calculated above, giving a total of 1787 equivalent units per annum over a 7 year period.

It is possible that in the current uncertain but improving economic environment that the above levels of development will may be exceeded in the coming years but

current levels of uncertainty would suggest that this is a good conservative estimate based on known data.

The development contributions scheme is prepared with a view to reinforcing the development strategy and principles of supporting local economic development as set out in the Development Plan and the recovery of a reasonable amount of the costs incurred in providing services to development. The current economic environment has also been a primary determining factor as well as the wishes of the members to reflect the enhanced role of the Local Authority in supporting Local Economic and Community Development.

The proposed scheme has been drafted taking the following into consideration:

- 1) Only relevant capital expenditure which has taken place within the previous 5 or will take commence within the next 7 years has been included in the scheme.
- 2) Benefits conferred by new infrastructure on existing developments have been separated and will not be charged to new development.
- 3) Once adopted all permissions granted subsequently will be subject to the provisions of the scheme regardless of when the permission was applied for.
- 4) The scheme is a once-off payment, which is payable on commencement of the permitted development or as otherwise agreed in writing by the Planning Authority.
- 5) Under this General Development Contribution Scheme, a direct connection between the development contribution paid and works done which facilitate that development has not been made. However, a list of projects likely to proceed in the relevant period has been prepared. The Capital expenditure is summarized in the table below

However, some of these projects may not proceed and alternative projects may start within the relevant period. Consequently the charge proposed in the scheme takes these summary figures as the basis for the contribution. It is considered that this approach adequately justifies and supports the proposed contribution.

- 6) The Planning Authority may require the payment of contributions towards infrastructure and facilities even where other sources of funding are available for example Department Grant aid. However, The development contributions proposed are not intended to cover the full annual capital cost of all infrastructure within the Authority's area.
- 7) Development contributions are levied as Capital Funding for public infrastructure and facilities.

**Roads\transportation:**

The provision of roads, car parks etc. also the refurbishment, upgrading enlargement and replacement of roads and car parks.

Only planned capital expenditure has been included in the calculations. This capital expenditure has been divided by the number of houses in the Administrative Area of County Galway (based on Census Data) to give the benefit per house. It is assumed that all new houses will benefit by this amount. This gives a reasonable approximation and satisfies the requirement that the potential developer can readily determine the development contribution due from the Roads element of the scheme.

The 2011 Census records a figure of 88,314 permanent households in County Galway. An additional 2006 housing units were completed between 2012 and 2015. The estimated additional households (and equivalents in Commercial units) over the 7 year period of the Draft Development contributions Scheme is estimated as 12,509. 100,823 households will benefit from the planned investment in transport infrastructure during the same period. This would equate to an average per unit contribution of €2154.85 towards Roads and Transportation investment only.

The full cost of car parking spaces has not previously been levied and it is considered that a contribution of €1,000 per space not provided by the proposed development in towns and villages with a Local Area Plan represents a significant reduction on the previous Scheme. No charge is levied for developments in the remainder of the County. The total amount will be calculated by use of car space equivalents which will be calculated by reference to the relevant Local Area Plan or the County Development Plan by default.

**Recreation, Amenity & Community Facilities:**

The provision of open spaces, recreational and community facilities and amenities and landscaping works.

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Residential Recreation Amenity & Community Facilities	€8.8m
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Recovery of all of the costs associated with Recreation, Amenity and Community Facilities is considered appropriate.

**Commercial and Business Charges**

Based on the above equivalent figures the appropriate charge for business uses in Sub Areas 1 and 2 would be as follows:

<b>Roads</b>	14.37/m.sq
<b>Amenity</b>	€7.72/m.sq
<b>Total</b>	<b>€22.09/m.sq</b>

In order to support economic development and to support residential construction in the County, the entire pro-rata cost of proposed roads and transportation infrastructure is not being sought. The average contribution for commercial development in Sub-Area 1 is proposed €15.33 and in Sub-Area 2 is proposed set at €11.33. In recognition of the differing impacts of certain commercial activities on roads and transportation infrastructure, the development contributions have been grouped with differing rates of charges applying based on perceived impacts of such developments.

The rate of contributions for residential units is also less than that which would be required if the full cost of same were to be applied to new dwellings.

### **Inflation**

The rates will be adjusted with effect from the 1<sup>st</sup> April each year based on changes to the Wholesale Price Index for Building & Construction published by the Central Statistics Office, commencing on the 1<sup>st</sup> April 2017

### **Exemptions**

Development which it is proposed should be exempt from Development Contributions Scheme is set out in the Scheme.

### **Special Development Contributions**

A special development contribution may be imposed under Section 48 of the Act, where exceptional costs not covered by the general contribution scheme are incurred by the council in the provision of a specific public infrastructure or facility. Only developments that will benefit from the public infrastructure or facility in question will be liable to pay the special development contribution. Conditions imposing special contributions may be appealed to An Bord Pleanála.

### **Period of contribution Scheme and Review**

This scheme may be reviewed by the Council from time to time having regard to circumstances prevailing at the time. This Scheme will be reviewed within 7 years from the date of adoption of this scheme.

### **Eligibility for Payment of amended Development Contributions.**

Under the amendments made to Section 48 of the Act by the Urban Regeneration and Housing Act 2015 (33/2015), where the development is one to which Part II of the Building Control Regulations 1997 (S.I.No.496 of 1997) applies and a commencement notice within the meaning of that Part in respect of the development has not been

lodged, or where the development comprises houses and one or more of those houses has not been sold, the planning authority shall apply that change to the conditions of the permission where to do so would reduce the amount of the contribution payable. Where such a development comprises houses one or more of which has not been sold, the planning authority shall apply the change in the basis for the determination of the contribution referred to in that subsection only in respect of the unsold houses. Where the planning authority applies a change in the basis for the determination of a development contribution under subsection it may amend a condition referred to in subsection (1) in order to reflect the change.]



## Appendix 1: Procedure for preparing a contribution scheme

(4) Where a planning authority proposes to make a scheme under this section, it shall publish in one or more newspapers circulating in the area to which the scheme relates, a notice—

- (a) stating that a draft scheme has been prepared,
- (b) giving details of the proposed contributions under the draft scheme,
- (c) indicating the times at which, the period (which shall be not less than 6 weeks) during which, and the place where, a copy of the draft scheme may be inspected, and
- (d) stating that submissions or observations may be made in writing to the planning authority in relation to the draft scheme, before the end of the period for inspection.

(5)

- (a) In addition to the requirements of *subsection (4)*, a planning authority shall send a copy of the draft scheme to the Minister.
- (b) The Minister may make recommendations to the planning authority regarding the terms of the draft scheme, within 6 weeks of being sent the scheme.

(6)

(a) Not later than 4 weeks after the expiration of the period for making submissions or observations under *subsection (4)*, the manager of a planning authority shall prepare a report on any submissions or observations received under that subsection, and submit the report to the members of the authority for their consideration.

A report under *paragraph (a)* shall—

- (i) list the persons or bodies who made submissions or observations under this section,
- (ii) summarise the issues raised by the persons or bodies in the submissions or observations, and
- (iii) give the response of the manager to the issues raised, taking account of the proper planning and sustainable development of the area.

(7) The members of the planning authority shall consider the draft scheme and the report of the manager under *subsection (6)*, and shall have regard to any recommendations made by the Minister under *subsection (5)*.

(8) (a) Following the consideration of the manager's report, and having had regard to any recommendations made by the Minister, the planning authority shall make the scheme, unless it decides, by resolution, to vary or modify the scheme, otherwise than

as recommended in the manager's report, or otherwise decides not to make the scheme.

(b) A resolution under *paragraph (a)* must be passed not later than 6 weeks after receipt of the manager's report.

(9) (a) Where a planning authority makes a scheme in accordance with *subsection (8)*, the authority shall publish notice of the making, or approving, of the scheme, as the case may be, in at least one newspaper circulating in its area.

(b) A notice under *paragraph (a)* shall—

- (i) give the date of the decision of the planning authority in respect of the draft scheme,
- (ii) state the nature of the decision, and
- (iii) contain such other information as may be prescribed.

(10) (a) Subject to *paragraph (b)*, no appeal shall lie to the Board in relation to a condition requiring a contribution to be paid in accordance with a scheme made under this section.

(b) An appeal may be brought to the Board where an applicant for permission under *section 34* considers that the terms of the scheme have not been properly applied in respect of any condition laid down by the planning authority.

(c) Notwithstanding *section 34(11)*, where an appeal is brought in accordance with *paragraph*

*(b)*, and no other appeal of the decision of a planning authority is brought by any other person under *section 37*, the authority shall make the grant of permission as soon as may be after the expiration of the period for the taking of an appeal, provided that the person who takes the appeal in accordance with *paragraph (b)* furnishes to the planning authority security for payment of the full amount of the contribution as specified in the condition.

(11) Where an appeal is brought to the Board in respect of a refusal to grant permission under this Part, and where the Board decides to grant permission, it shall, where appropriate, apply as a condition to the permission the provisions of the contribution scheme for the time being in force in the area of the proposed development. (12) Where payment of a special contribution is required in accordance with *subsection (2)(c)*, the following provisions shall apply—

(e) the condition shall specify the particular works carried out, or proposed to be carried out, by any local authority to which the contribution relates,

(f) where the works in question—

(i) are not commenced within 5 years of the date of payment to the authority of the contribution,

(ii) have commenced, but have not been completed, within 7 years of the date of payment to the authority of the contribution, or  
(iii) where the local authority decides not to proceed with the proposed works or part thereof, the contribution shall, subject to *paragraph (c)*, be refunded to the applicant together with any interest that may have accrued over the period while held by the local authority,

**Galway County Council  
Draft Development contributions Scheme**

**Proposed Roads & Ancillary Capital Projects 2015 - 2020**

<b>Project</b>	<b>Euro</b>
Athenry Northern Ring Road	15,000,000
Bearna Inner Relief Road	19,000,000
Baile Chláir Relief Road	20,000,000
Tuam Inner Relief Road	20,000,000
Oranmore Relief Roads Renville to N17	10,000,000
Smarter Travel Projects (inc Areas)	10,000,000
Road Drainage Projects	2,000,000
Footpath Provision / Renewal	5,000,000
N18 Oranmore Dualway	16,000,000
Park & Ride	2,000,000
Car Parks	5,000,000
An Spideal Link Road	5,000,000
Town & Village Traffic & Safety Projects	5,000,000
Oughterard Ring Road	<u>10,000,000</u>
<b>Total</b>	<b>144,000,000</b>

## Galway County Council

## Capital Expenditure on Roads and Transportation projects 2011 - 2015

JOB DESCRIPTION	EURO
N18 ARDRAHAN TO CLARINBRIDGE PAV	1,353,785.36
N18 ARDRAHAN TO LISSATUNNY	1,842,104.26
N18 CREGANNA MOR TO HILLPARK	1,282,350.59
N18 ROAD RETEXTURING	9,272.80
GORT TO TUAM RESIDUAL NETWORK WKS	141,774.75
N17 C GALWAY TO TUAM PAVEMENT OVERLAY	857,166.51
N17 CARROWNURLAUR REALIGNMENT	4,245,427.02
N17 CASTLETOWN	201,620.90
N17 CLAREGALWAY TRAFFIC CALMING	83,438.85
N17 CLARETUAM OVERLAY	459,785.06
N17 CORRANDRUMM OVERLAY	49,088.75
N17 MILLTOWN OVERLAY	49,888.48
N17 MILLTOWN PAV & TRAFFIC CALM	1,024,937.81
N17 QBC(SECTION20)BAILE CHLAIR DOT	2,205.00
N18 Ardrahan to Gort Pavement Overlay	1,095,429.43
N18 CARROWKEEL TO ROCKLANDS PAV	899,088.37
N18 CLAREGALWAY FOOTPATHS	132,951.36
N18 CLARINBRIDGE TRAFFIC CALMING	20,108.75
N18 GORT MAIN STREET	1,104,517.92
N18 GORT PAVEMENT REHABILITATION	66,397.50
N18 NORTH OF GORT REPAIRS (L22)	140,183.55
N18 ORANMORE/GORT OVERLAY	418,610.98
N18 ROCKLANDS TO CREGANNA MORE	710,966.87
N6 KILREEKIL VILLAGE & APPROACHES	174,965.52
LREA VERGE IMP WORKS	19,734.25
N17 LAGHTGEORGE	39,290.24
N17 TCALM KNOCKDOE, CLAREGALWAY	928,898.09
N17 TCALM MILLTOWN	11,799.00
N18 RSRM CORPORATE PARK FOOTPATH	17,083.74
N18 TC KILCOLGAN	8,919.80
N18 TCALM CLAREGALWAY	10,424.45
CONNEMARA VERGE IMP WORKS	18,298.45
TCALM ARDRAHAN PEDESTRIAN CROSSING	79,450.00
TUAM VERGE IMP WORKS	21,344.88
N65 DEERPARK	77,555.69
N59 RECESS/ MAAM X	85,757.14
N59 CLEGGAN JUNCTION	9,869.78
N59 CLIFDEN ROSLEAGUE REALIGNMENT DESIGN	19,313.90
N59 DERRYLEA REALIGNMENT	175,198.41
N59 KILLARONE PAVEMENT REPAIR/OVERLAY	172,161.40
N59 KYLBROUGHAN MOYCULLEN OVERLAY	321,846.71
N59 KYLEMORE TO TULLYCONNOR OVERLAY	1,041,000.00
N59 KYLEMORE/LEEANE/MAYO BNDRY	169,206.89
N59 LEENANE	14,276.31
N59 LEENANE VILLAGE OVERLAY	422,141.79
N59 LETTERFRACK PAVEMENT REPAIR/REHAB	728,528.74
N59 OUGHTERARD	275,463.00
N59 PAVEMENT & OVERLAY	1,363,290.33
N59 ROSCAHILL	11,350.00
N59 ROSCAHILL ROAD MARGIN	114,999.99

N59 TULLYCONNOR	82,793.13
N60 BALLYMOE	157,857.55
N60 CLOONEE PAVEMENT REPAIR & OVERLAY	200,516.86
N63 ABBEYKNOCKMOY OVERLAY	2,553,261.97
N63 BALLYGAR OVERLAY	573,419.07
N63 CARROWNABO OVERLAY	57,809.92
N63 DANGAN BEG OVERLAY	101,373.42
N63 LACKAGH TO N17 JUNCTION OVERLAY	251,266.10
N63 LAUGHIL PAVEMENT STRENGTHENING	1,460,151.55
N63 MARLEY JUNCTION	324,008.09
N63 MOUNTBELLEW OVERLAY	262,875.10
N63 ROAD DRAINAGE WORKS AT TURLOUGHMORE	30,131.64
N63 WEST APPROXNEWBRIDGE PAV REHAB	1,329,641.84
N65 BALLYDOOGAN OVERLAY	139,284.08
N65 GORTYMADDEN WOODPARK	32,075.54
N65 GREEN DOOR JUNCTION	248,285.00
N65 GURTYMADDEN, SITE 1438	9,197.94
N65 KILCOOLEY	78,814.26
N65 KILLIMOR OVERLAY	147,631.64
N65 KILLIMOR VILLAGE	45,117.44
N65 PORTUMNA	276,326.14
N66 BALLCUDDY PAVEMENT OVERLAY	19,999.90
N66 BALLYMULLEN/DEERPARK OVERLAY	220,270.30
N66 CAHERCREA WEST_CUSCARRICK O'LAY	417,697.00
N66 CASTLEBOY 1 OVERLAY	170,000.46
N66 CASTLEBOY 2 OVERLAY	72,999.56
N66 CASTLEDALY OVERLAY	54,999.96
N66 ESKERSHANORE OVERLAY	115,000.06
N66 GORT LOUGHREA	91,207.55
N66 GORT TO PETERSWELL SECTION 1	365,825.28
N66 GORT TO PETERSWELL SECTION 2	1,578,870.29
N66 KILCHREEST OVERLAY	10,139.56
N66 LOUGHREA OVERLAY	668,807.74
N66 PETERSWELL	389,437.00
N66 TURRA BEG	19,718.70
N67 BALLINDERREEN PAV OVERLAY	133,003.50
N67 BALLINDERREEN/KINVARA REALIG	1,395,493.72
N67 KINVAR PAVEMT REHAB PHASE 1&2	443,854.01
N67 KINVARA TO COUNTY BOUNDARY	565,633.00
N83 BROWNSGROVE JUNCTION	6,307.24
N83 CARROWMUNIAGH	13,527.82
N83 CARROWMUNNIAGH OVERLAY	101,907.37
N83 DERRYMORE OVERLAY	421,096.90
N83 DUNMORE NORTH APPROACH REPAIRS	131,821.00
N83 DUNMORE SOUTHERN APPROACH	90,626.81
N83 DUNMORE TOWN APPROACHES	4,840.00
N83 FORTY ACRES REALIGNMENT SCHEME	1,359,084.01
N83 PAGH TO CO BOUNDARY 12/8956 2012	465,169.91
N83 RAHOGARTY NORTH OVERLAY	35,057.87
N84 CARROWBROWN PAVEMNT STRENGTHEN	150,533.92
N84 CORANDULLA CROSS OVERLAY	445,023.81
N84 HEADFORD CROSSROADS	65,024.18
N84 HEADFORD TOWN OVERLAY	454,360.07
N84 LARGAN OVERLAY	420,196.49
N84 LUIMNAGH REALIGNMENT SCHEME	2,382,873.82
N84 NORTH OF HEADFORD OVERLAY	23,999.99
N84 SHRULEGROVE OVERLAY	150,000.00
OUGHTERARD	61,799.84

PAVEMENT INVESTIGATION & SURVEYS	29,051.71
N63 RSRM MOUNT TALBOT, GAREER, BALLYGAR	18,696.58
N59 CARNA	3,603.80
N59 GORTACLEVA IMPROVEMENT SCHEME	34,185.00
N59 LETTERSHEA	98,591.15
N59 RSRM NEWTOWN SCHOOL, MOYCULLEN	45,879.41
N59 WEIR BRIDGE GARROMAN	12,319.04
N63 BRIARFIELD NATIONAL SCHOOL	115,536.14
N63 TURLOUGHMORE	32,495.49
N65 PORTUMNA	4,420.83
N65 PORTUMNA PEDESTRIAN CROSSING	31,459.00
N67 HCL COUNTY BOUND TO KINVARA	30,012.00
N67 TMAN BALLINDERREEN	159,460.10
N84 RSRM CORRANDULLA CROSS	165,294.27
N84 TMAN CLOONBOO	27,276.51
GALWAY BRIDGE REHABILITATION	984,287.66
N59 BRIDGE REHABILITATION	1,923,606.22
N59 DAWROS BRIDGE	769,903.63
N59 LAGHTGANNON BRIDGE DECK RPLACEMENT	3,000.00
N63 CANAVANS BRIDGE	7,090.33
N65 HEARNSBROOK BRIDGE	71,166.63
N65 PORTUMNA BRIDGE	1,872,238.84
REHAB OF GAL,SLIGO & MAYO BRIDGES	2,264,754.91
CE AN SPIDEIL (CEIBH NUA)	4,828.29
CALADH MOR HARBOUR DEV. PHASE111	13,002.20
CALADH MOR/CORA CALADH PIER EXTENSION	3,237,178.92
KILRONAN HARBOUR DEVELOPMENT	6,699,157.56
TOWNPARKS RELIEF ROAD	59,452.00
CARPARK AT CREAGH JUNCTION	70,000.00
CONSTRUCTION OF SALT BARNs	506,056.25
R339 CARNMORE/MONIVEA ROAD 2008(BALLINASLOE)	6,500.00
R355 PORTUMNA/BALLINASLOE NEAR BOULA BRIDGE	11,471.09
BEARNA RELIEF ROAD	1,350,112.46
IMP ROAD NETWORK 2005 CELTIC WASTE	9,633.31
ROUNDAABOUT CARROWMEENISH IDA	703,751.94
STRENGTHENING LOCAL RDS KEEOLOGUES	148,401.10
ATHENRY NORTHERN RING ROAD	79,531.03
ATHENRY N & S RELIEF ROADSDSIGN	2,581,617.73
CLAREGALWAY BY PASS	225,368.20
CONAMARA ACCESS RD	475,641.84
SMARTER TRAVEL IMPROV @ JUNC OF MT CARMEL RD, LREA	69,764.80
CAP - SMARTER TRAVEL INSTALL BICYCLE RACKS TUAM	7,748.19
CAP SMARTER TRAVEL SURVEY LOUGHREA TOWN	5,043.00
CAP SMARTER TRAVEL N65 PED CROSS BRIGIDS AVE	32,267.52
CAP SMART TRAVEL TRAFFIC MGT FITZYS CORNER LANE	1,532.25
CAP SMART TRAVEL SIGN & LINING LORO GATE ATHENRY	1,269.78
CAP - SMARTER TRAVEL FACILITIES	18,046.50
CAP - ACTIVE TRAVEL TOWNS WRKS IN ORANMORE	42,083.81
CAP-TOWN ENHANCEMENT SCHEME BALLINASLOE	84,918.76
CAP - CLEGGAN CAR PARK	398,405.09
CAP-LOUGHREA CARPARK O DEAS	0.00
CAP - ORANMORE TRANSPORT HUB, GARRAUN, ORANMORE	1,529,474.01
CAP - DEV OF BACKLAWN CARPARK ATHENRY	328,778.41
CAP - RENOVATION OF THE SHAMBLES CAR PARK, TUAM	356,530.38
CAP - BMW URBAN RENEWAL PEDESTRIAN ACCESS TUAM	667,052.51
CAP- BMW and WALKING STRATEGY TUAM	427,878.82
	<b>73,258,143.29</b>

**CORPORATE SERVICES -**

**Development Contributions Recreation and Amenity Investment 2010-2014**

Note: further trails and walkway development and tourism investment may be lead by other sections. (Roads-C&E)

06012005	CAP-TUAM BSLOE POOL ENG CONSERVE & ACCESS GRANT'11			
	Project resulted in upgrading of Pool-CHP Heating and conversion to Gas Boilers at Tuam			
	Other-Recreation & Amenity	€	211,793.00	External Grant
	Inter-Capital Transfer (Inc)	€	22,780.67	Development Contributions
		€	234,573.67	10%
06031256	CAP-PLAYGROUNDS			
	Inter-Capital Transfer (Inc)	€	255,852.17	Development Contributions Scheme
		€	50,000.00	Additional Council Expenditure
		€	305,852.17	80%
06022025	Playground Sites Funded were - Monivea, Headford, Oughterard, Ascaragh, Woodford, Kiltormer, Craughwell, Gort, Corofin.			
	CAP-MOUNTBELLEW LIBRARY			
		€	69,987.30	
		€	13,468.35	Development Contributions
		€	83,455.65	16%
06044078	CAP-WALKING ROUTES			
	Inter-Capital Transfer (Inc)		32,863.93	Development Contributions
				Invested in upgrading works in Clifden Town - Disability Access
06081252	CAP - OUTDOOR GYMS RINVILLE & LOUGHREA			
		€	33,433.50	Sports Capital Grant (to be drawn down 2015)
		€	11,144.50	Estimated from Development Contributions
		€	44,578.00	
06044079	CAP-ALL WEATHER PITCH DEVELOPMENT			0.00
		€	259,311.29	Development Contributions
06044082	This was invested in Bearna Multi-Games Site and Clifden Multi-Games sites			
	CAP -TWO ALL WEATHER PITCHES AT CLOONTHUE RD, TUAM			
	Inter-Capital Transfer (Inc)	€	232,812.77	Development Contributions
<b>Total</b>		€	<b>1,193,447.48</b>	<b>Development Contributions</b>



**CORPORATE SERVICES -**

**Development Contributions Recreation and Amenity Investment 2015-2022**

Note: further trails and walkway development and tourism investment may be lead by other sections. (Roads-C&E)

<p><b>Recreation, Amenity &amp; Play Development (Including Park Development )</b></p>	<p>€1,900,000</p>	<p>Includes existing commitments a ad proposals for co-funding under Department of Youth and Children, Sports Capital and Rural Development funds.</p>	<p>Sample Flagship project by Municipal District - rolled out as part of a Recreation, Amenity and Play Strategy to target active participation of existing facilities and multi-use of open 'green spaces' with combined or urban and rural targets. - Loughrea Lake Walk, Ballinasloe Linear Town Parks, Clarinbridge Cowpark, Rinville Park, Beach Road Clifden, small Scale Community-Multi-use facilities - areas of growing population density and housing estate 'Pocket Parks' Outdoor Gym Trails, Community Gardens - Multi-Use of Public/Community Space for Passive and Active Recreation, Promotion Water Based Trails.</p>
<p><b>Community Infrastructure</b></p>	<p>€1,700,000</p>		<p>Town Hall Tuam , Gort Library - Protected Structure Upgrades, Courthouse Re-Developments (Portumna), Loughrea Town Hall and historic assets in Council ownership that potential for re-generation as community facilities. Protected Structures with potential for Community Regeration. Design Phase New Library Cultural Centre /Headquarters.</p>
<p>Ballinasloe Library</p>	<p>4m</p>	<p>Galway County Council and external sources</p>	<p>(800k in 2014, 2.5 million exp in 2015 and balance 2016.)</p>